

Providence School District

Asa Messer Annex Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$2,231	\$2,526	-11.7%
Substitutes	\$169	\$499	-66.2%
Instructional Parapros	\$760	\$1,157	-34.3%
Pupil-Use Technology	\$35	\$155	-77.2%
Instructional Materials	\$212	\$377	-43.8%
Total	\$3,407	\$4,713	-27.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$24	\$0	100.0%
Library & Media	\$101	\$28	253.9%
Extracurricular	\$35	\$25	36.7%
Student Health/Services	\$97	\$88	10.2%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$20	\$44	-54.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$155	\$31	395.0%
Total	\$432	\$218	98.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$249	\$123	102.5%
Food Service	\$277	\$306	-9.4%
Safety	\$327	\$263	24.3%
Building Upkeep	\$483	\$338	42.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,336	\$1,030	29.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$60	\$58	2.9%
School Office	\$148	\$175	-15.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$208	\$233	-10.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

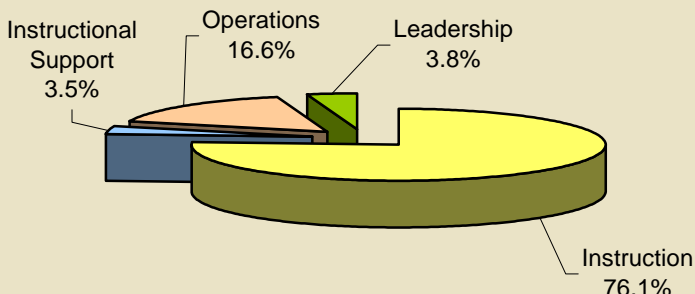
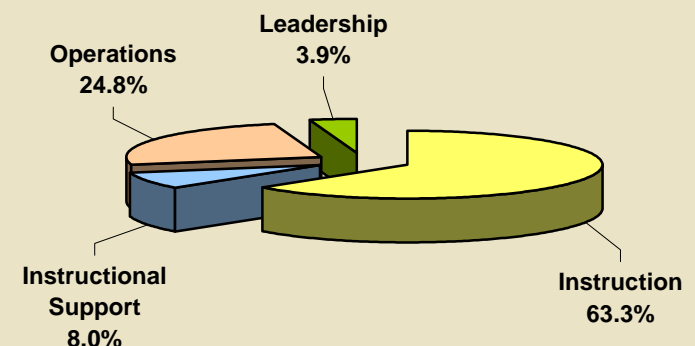
July 1999 - June 2000

Expenditures:	\$1,103,492
School Enrollment (ADM):	205
School Per Pupil:	\$5,383

July 1998 - June 1999

Expenditures:	\$1,511,475
School Enrollment (ADM):	244
School Per Pupil:	\$6,195

July 1999 - June 2000



July 1998 - June 1999